Application No. KHCB0322/23 From R. Tucker Thompson Sail Training Trust Form Submitted 18 Apr 2023, 10:37am NZST

Applicant Details

* indicates a required field

Instructions

Please read carefully:

- Read this application in full before you start filling it in. It is easier to complete an application if you have the information you need at your fingertips.
- Please see Section 1 of the <u>Community Grant Policy</u> to ensure you are eligible.
- All applications are to be submitted 15 clear working days prior to the Community Board meeting where the application will be considered. Deadline dates are on the Council's website.
- Incomplete, late or non-complying applications will not be considered.
- Applicants who have failed to complete a Project Report for previous funding granted within the last five years are not eligible for funding.
- If there's anything on this form you're not sure of, please contact the Community Development team at freephone 0800 920 029 or funding@fndc.govt.nz we're happy to help.

The following *must* be submitted along with this application form:

- Two quote for purchases where practicable, **or** evidence of expected purchases
- Business plan (including project costs)
- Details of all other funding secured of pending approval for this project (minimum 50%)
- Programme outline (if applying for operating costs)
- A health and safety plan.

Applicant details

Applicant *

R. Tucker Thompson Sail Training Trust

Applicant Primary Website

http://www.tucker.co.nz Must be a URL.

Facebook page https://www.facebook.com/RTuckerT

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Contact details

Contact Person One:	Contact Person Two:	
Applicant Project Contact *	Applicant Admin Contact *	
Mrs Jo Lynch	Ms Sophie Camplin	
Position *	Position *	
Chief Executive	Business Support	
Phone Number	Phone Number	
Mobile Number	Mobile Number	

Must be an email address.

Must be an email address.

Purpose of organisation

Please briefly describe the purpose of the organisation *

The R. Tucker Thompson Sail Training Trust operates a tall ship youth development programme funded by tourism activity, patrons, grants, and sponsorship.

The mission of the R. Tucker Thompson Sail Training Trust is: Learning for Life through the Sea. Our primary purpose is youth development, focused on rangatahi from Te Tai Tokerau. Annually we take approximately 250 taitamariki, aged from 14 to 18, on 7-day voyages on the tall ship, the R. Tucker Thompson.

The Youth Development programme has focused on youth development since 2006. Key measurable outcomes include:

-Improved self-confidence

-Improved ability to build relationships

-A better understanding of their own strengths #- A strengthening of personal identity

-The development of leadership skills

Number of Members *

20 staff, 250 youth per year, 5000 database

Project Details

* indicates a required field

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Project Details

Clearly describe the project or event:

Name of Activity * Youth Development Programme

Location * Bay of Islands

Will there be a charge for the public to attend or participate in the project or event? • Yes • No

If so, how much?

Start Date * 10/03/2023 Must be a date.

End Date * 30/11/2023 Must be a date.

Time We deliver 20 voyages between March and November

Project Outline:

Outline your activity and the services it will provide. Tell us

- Who will benefit from the activity and how; and
- How it will broaden the range of activities and experiences available to the community.

Project Outline:

We are applying for these funds to sponsor two rangatahi specifically from the Kaikohe Hokianga Ward. The trainee can be selected by the Community Board or we can work with local schools and iwi to ensure this funding benefits youth within the Ward.

We work with rangatahi from 14 to 18 from Te Tai Tokerau. We have over 250 young people each year from Northland, 50% to 60% of which are Māori. Tikanga Māori, education,# new experiences and a focus on belonging underpin delivery.

We have a focus on delivering pathways to education and employment through our partnership programme with local tertiary providers training young people in tourism operations and Maritime NZ deckhand certification, ready for jobs on the water.

The programme being delivered is of high quality; the kaupapa is strong and the approach is producing excellent results in line with the objectives.

The mission of the R. Tucker Thompson Sail Training Trust is: Learning for Life through the Sea.

Through the values of kaitiakitanga and whakawhānaungatanga we act in three areas:

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Tangata - People: Make a positive difference to the lives of those who come on board, whether for a day, a week or longer

Turangawaewae - Place: Allow those who sail in her to learn more about who they are, where they come from and where they are going

Waka - Ship: Embrace the values of Kaitiakitanga; preserve the tradition of tall ship sailing and specifically the R. Tucker Thompson

Mental Health Benefits

Evidence in support of the social identity approach to health is rapidly building. For example, group memberships are protective against developing depression, can be curative of depression, and help to prevent depression relapse. Mental health issues and isolation are very real issues for young people, particularly young Māori males in the Far North and the voyages play a vital role in developing resilience and well-being. Youth feel connected when they are on board, and their decision-making is empowered through the experience.

Increased self-esteem

The research currently being conducted by the University of Otago has revealed a relationship between trainees' perceptions in their learning about the history of the Bay of Islands, in particular the Māori history, and their shift in self-identity, esteem and sense of self. This connection to place and environment helps us to focus our programme delivery more closely on the areas of impact for our young people.

Future pathways

The Trust's focus on employment and education post-voyage is to assert our influence and goodwill beyond the 7-day voyage. We aim to capitalise on and fortify the sense of self-belief invoked during the voyage by connecting our graduates to employment or educational opportunities through our network. The goal is to create long-term change and we aim for our cohort to achieve better outcomes relative to the New Zealand population and above the Tai Tokerau education profile.

The focus on education and employment is presented throughout the voyage by our crew, with a particular focus on the last night on trainees' next steps. At the end of 7 days our crew and trainees have formed close bonds; there is trust, connection and a sense of whānau for all on board the ship. This discussion is informal and begins to outline the relationships we have with providers. The providers are pitched as Tucker whānau, who can help trainees take the next steps, and information is provided to connect our youth to these organisations.

The approach to enhancing educational and employment outcomes aims to satisfy these key enablers:

• Access to quality, safe and affordable housing near to employment or training opportunities;

- Strong and supported school leaver transitions and pathways;
- Jobs and skill hubs information about available opportunities;
- Access to appropriate training and education; courses that meet the specific needs of the learner;
- Pastoral care that involves the wider whānau/aiga/family in the process;
- Possessing the social or 'soft' skills that employers seek; 'the right attitude';
- In-work learning that allows people to train while they earn.

Our goal is to continue to shape and learn from our research in a way that will serve the improvement and focus of our programme delivery over time. We aim to ensure we have the optimal impact while we have the young people on board, and into the future.

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Cyclone Gabriella storm impacted our revenue generation for the summer so we are applying for two trainees this year.

Project Cost

Provide a detailed costs estimate for the activity. Funding requested may not exceed 50% of the total cost.

Total Cost - provide the total amount of the estimated quoted cost against the appropriate item.

Amount Requested - provide (against the item) the amount the Board is being requested to contribute.

Please Note:

- You need to provide quotes (evidence of costs) for everything listed in the total costs column
- If your organisation is GST registered, all requested amounts must be GST exclusive.
- Do not enter cents round the values up or down to the nearest dollar
- If you are applying for operating costs of a programme, please attach a programme outline

Budge

Expenditure	Total Cost	Amount Requested	Quotes
	Must be a dollar amount Must be a dollar amount.	Must be a dollar amount Must be a dollar amount.	
Rent/Venue Hire	\$	\$	<i>No files have been uploaded</i>
Advertising/Promotio n	\$	\$	No files have been uploaded
Facilitation/Profession al Fees	\$	\$	<i>No files have been uploaded</i>
Administration	\$	\$	No files have been uploaded
Equipment Hire	\$	\$	No files have been uploaded
Equipment Purchase	\$	\$	No files have been uploaded
Utilities	\$	\$	<i>No files have been uploaded</i>
Hardware (e.g ce- ment, timber)	\$	\$	<i>No files have been uploaded</i>
Consumable materi- als	\$	\$	<i>No files have been uploaded</i>

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Refreshments	\$	\$	No files have been uploaded
Travel/Mileage	\$	\$	<i>No files have been uploaded</i>
Volunteer Expenses Reimbursements	\$	\$	No files have been uploaded
Other (describe)	\$30,809.00	\$4,000.00	Filename: Placement Funding - Community Board KHCB.pdf File size: 223.5 kB
Other (describe)	\$	\$	No files have been uploaded
Other (describe)	\$	\$	No files have been uploaded

Financial Information

* indicates a required field

Is your organisation registered for GST? * ● Yes ○ No

GST Number

GST Number * 094-452-252

Current Funding

How much money does your organisation currently have? * \$500,000.00 Must be a dollar amount.

How much of this money is already committed to a specific purpose? * \$500,000.00 Must be a dollar amount.

Tagged Funds

List the purpose and the amounts of money already tagged or committed (if any):

Purpose	Amount	
	Must be a dollar amount.	

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Maintenance Reserves	\$125,000.00
Operational Reserves	\$125,000.00
Income in Advance - Youth Placements	\$160,000.00
Working capital	\$90,000.00
	\$
	\$

Total Tagged Funds

Total Expenditure Amount

\$420,000.00 This number/amount is calculated.

Other Funding

Please list details of all other funding secured or pending approval for this project (minimum 50%)

Funding Source	Amount	Decision	
	Must be a dollar amount.		
Whanau	\$60,000.00	Pending	
Tourism	\$200,000.00	Approved	
Grants and sponsors	\$160,000.00	Approved	

Previous Funding from FNDC

Have you previously received funding from FNDC? * ${\ensuremath{\textcircled{}}}$ Yes $\hfill{\ensuremath{}}$ No

Previous Funding from FNDC

Purpose	Amount	Date	Project Report Submitted
	Must be a dollar amount.	Must be a date.	
Two youth place- ments	\$4,280.00	02/06/2022	Yes
Youth placement	\$2,140.00	02/06/2022	Yes
Youth placement	\$2,140.00	21/04/2022	Yes

Declaration

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Privacy Information

The information you have provided on this form is required so that your application for funding can be processed. Once this application is lodged with the Council it becomes public information and may be made available on the Council's website. If there is sensitive information in the proposal of personal details you wish to be withheld, please advise. These details are collected to inform the general public and community groups about all funding applications which have been submitted to the Far North District Council.

Applicant Declaration

This declaration must be signed by two people from your organisation who are 18 years of age or older with the authority to sign on behalf of the organisation. Signatories cannot be an undischarged bankrupt, cannot be immediately related, cannot be partners, and cannot live at the same address. They must have a daytime contact phone number and be contactable during normal business hours.

On behalf of: (full name of organisation)

R. Tucker Thompson Sail Training Trust

New Section

We, the undersigned, declare the following:

In submitting this application:

1. We have the authority to commit our organisation to this application and we have been duly authorised by our governing body.

2. We acknowledge and agree that the Far North District Council may disclose or obtain information related to the funding of the organisation from any other government department or agenda, private person, or organisation.

3.We have attached our organisations most recent statement of income and expenditure, annual accounts, or other financial documents that demonstrate its ability to manage a grant.

4. Individuals associated with out organisation will not receive a salary or any other pecuniary gain from the proceeds of any grant money arising from this application.

5. The details given in all sections of this application are true and correct to the best of our knowledge, and reasonable evidence has been provided to support our application.

6. We have the following set of internal controls in place:

- Two signatories to all bank accounts (if applicable)
- a regularly maintained and current cashbook or electronic equivalent
- A person responsible for keeping the financial records of the organisation
- A regularly maintained tax record (if applicable)
- A regularly maintained PAYE record (if applicable)
- The funding and its expenditure shown as sperate entries in the cash book or as a note o the accounts
- Tracking of different funding, e.g through a spreadsheet or journey entry
- regular financial reporting to every full meeting of the governing body

We agree to the following conditions if we are funded by Local Community Grant Funding:

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- 1. To uplift any funding granted within 3 months of the date of the letter of agreement. failure to do so will result in loss of the grant money.
- 2. To spend the funding within 12 months of the date of grant approval unless written approval for an extension is obtained from Council before that 12 month period ends.
- 3. To spend the funding only for the purpose(s) approved by the Far North District Council unless written approval for a change of purpose(s) is obtained **an advance** from the Community Board.
- 4. To return to the Far North District Council any portion of the funding that e do not spend. If our payment includes GST we will return the GST component of the amount to be returned.
- 5. To acknowledge the receipt of Community Board funds as a separate entry in our accounts, or in a note to our accounts, in our organisation's annual report.
- 6. To acknowledge any financial contribution from Far North District Council on signage and in any publicity relating to the project. Contact the Funding Team for digital imagery.
- 7. To make available any files or records that relate to the expenditure of this funding for inspection if requested by the Far North district Council or its auditors.
- 8. To complete and return a Project Report within **two months** of the end of the project, or, if the activity is ongoing, within two months of the funding being spent. applicants who fail to provide a project report within this timeframe will not be considered for funding for stand-down period of five years.
- 9. To inform the Far North District Council of significant changes in our organisation before this application has been considered, or the funding has been fully used and accounted for (such as change in contact details, office holders, financial situation, intention to wind up or cease operations, or any other significant event).
- 10To lay a complaint with the Police and notify the far North District Council immediately if any of the funding is stolen or misappropriated.

Signatory One

Name

Jo Lynch

Position Chief Executive

Phone Number

Mobile Number Must be a Ne

Date 27/03/2023 Must be a date.

Signatory Two

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Name Sophie Camplin

Position Business Support

Phone Number

Mobile Number

New Question 27/03/2023 Must be a date.